

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

24-05-2018

09:58

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	160,225,080,000.00	0.00	-10,366,362,469.00	149,858,717,531.00	0.00	149,858,717,531.00	11,091,034,135.00	81,315,185,534.00	54.26	5,355,568,439.00	14,040,073,561.55	9.37
3-1	GASTOS DE FUNCIONAMIENTO	4,302,000,000.00	0.00	-892,551,694.00	3,409,448,306.00	0.00	3,409,448,306.00	118,347,170.00	1,578,245,261.00	46.29	177,119,514.00	504,127,304.55	14.79
3-1-2	GASTOS GENERALES	2,366,000,000.00	0.00	0.00	2,366,000,000.00	0.00	2,366,000,000.00	26,000,000.00	734,093,586.00	31.03	24,245,188.00	77,485,927.55	3.27
3-1-2-01	Adquisición de Bienes	221,157,246.00	0.00	0.00	221,157,246.00	0.00	221,157,246.00	0.00	28,941,020.00	13.09	0.00	321,300.00	0.15
3-1-2-01-02	Gastos de Computador	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	321,300.00	0.54	0.00	321,300.00	0.54
3-1-2-01-03	Combustibles Lubricantes y Llantas	131,157,246.00	0.00	0.00	131,157,246.00	0.00	131,157,246.00	0.00	28,619,720.00	21.82	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,144,842,754.00	0.00	0.00	2,144,842,754.00	0.00	2,144,842,754.00	26,000,000.00	705,152,566.00	32.88	24,245,188.00	77,164,627.55	3.60
3-1-2-02-01	Arrendamientos	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	82,500,000.00	48.53	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	76,000,000.00	0.00	0.00	76,000,000.00	0.00	76,000,000.00	26,000,000.00	26,000,000.00	34.21	1,562,484.00	1,562,484.00	2.06
3-1-2-02-04	Impresos y Publicaciones	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,370,000,000.00	0.00	0.00	1,370,000,000.00	0.00	1,370,000,000.00	0.00	312,460,833.00	22.81	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	1,370,000,000.00	0.00	0.00	1,370,000,000.00	0.00	1,370,000,000.00	0.00	312,460,833.00	22.81	0.00	0.00	0.00
3-1-2-02-06	Seguros	290,685,856.00	0.00	0.00	290,685,856.00	0.00	290,685,856.00	0.00	109,034,835.00	37.51	9,378,600.00	36,777,900.00	12.65
3-1-2-02-06-01	Seguros Entidad	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-04	Seguros de Vida Ediles	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	115,685,856.00	0.00	0.00	115,685,856.00	0.00	115,685,856.00	0.00	109,034,835.00	94.25	9,378,600.00	36,777,900.00	31.79
3-1-2-02-08	Servicios Públicos	179,156,898.00	0.00	0.00	179,156,898.00	0.00	179,156,898.00	0.00	175,156,898.00	97.77	13,304,104.00	38,824,243.55	21.67
3-1-2-02-08-01	Energía	73,671,795.00	0.00	0.00	73,671,795.00	0.00	73,671,795.00	0.00	73,671,795.00	100.00	6,930,860.00	20,805,210.00	28.24
3-1-2-02-08-02	Acueducto y Alcantarillado	41,970,060.00	0.00	0.00	41,970,060.00	0.00	41,970,060.00	0.00	41,970,060.00	100.00	1,827,260.00	3,480,700.00	8.29
3-1-2-02-08-03	Aseo	4,366,418.00	0.00	0.00	4,366,418.00	0.00	4,366,418.00	0.00	4,366,418.00	100.00	1,366,604.00	1,443,184.00	33.05
3-1-2-02-08-04	Teléfono	55,148,625.00	0.00	0.00	55,148,625.00	0.00	55,148,625.00	0.00	55,148,625.00	100.00	3,179,380.00	13,095,149.55	23.75
3-1-2-02-08-05	Gas	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-17	Información	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	1,936,000,000.00	0.00	-892,551,694.00	1,043,448,306.00	0.00	1,043,448,306.00	92,347,170.00	844,151,675.00	80.90	152,874,326.00	426,641,377.00	40.89
3-1-8-02	GASTOS GENERALES	1,936,000,000.00	0.00	-892,551,694.00	1,043,448,306.00	0.00	1,043,448,306.00	92,347,170.00	844,151,675.00	80.90	152,874,326.00	426,641,377.00	40.89
3-1-8-02-01	Adquisición de Bienes	278,929,215.00	0.00	-166,531,951.00	112,397,264.00	0.00	112,397,264.00	-483.00	112,396,781.00	100.00	25,105,870.00	68,998,017.00	61.39
3-1-8-02-01-02	Gastos de Computador	128,605,000.00	0.00	-82,859,905.00	45,745,095.00	0.00	45,745,095.00	0.00	45,745,095.00	100.00	7,784,709.00	18,482,109.00	40.40
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-04	Materiales y Suministros	74,249,215.00	0.00	-7,597,046.00	66,652,169.00	0.00	66,652,169.00	-483.00	66,651,686.00	100.00	17,321,161.00	50,515,908.00	75.79

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

24-05-2018

09:58

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-05	Compra de Equipo	26,075,000.00	0.00	-26,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,657,070,785.00	0.00	-726,019,743.00	931,051,042.00	0.00	931,051,042.00	92,347,653.00	731,754,894.00	78.59	127,768,456.00	357,643,360.00	38.41
3-1-8-02-02-01	Arrendamientos	214,799,226.00	0.00	-148,463,652.00	66,335,574.00	0.00	66,335,574.00	0.00	66,335,574.00	100.00	16,500,000.00	49,500,000.00	74.62
3-1-8-02-02-03	Gastos de Transporte y Comunicación	65,691,100.00	0.00	-31,874,800.00	33,816,300.00	0.00	33,816,300.00	0.00	33,816,300.00	100.00	0.00	0.00	0.00
3-1-8-02-02-04	Impresos y Publicaciones	6,344,000.00	0.00	-6,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	957,022,039.00	0.00	-442,812,316.00	514,209,723.00	0.00	514,209,723.00	-4,149,523.00	510,060,200.00	99.19	48,888,282.00	245,763,186.00	47.79
3-1-8-02-02-05-0001	Mantenimiento Entidad	957,022,039.00	0.00	-442,812,316.00	514,209,723.00	0.00	514,209,723.00	-4,149,523.00	510,060,200.00	99.19	48,888,282.00	245,763,186.00	47.79
3-1-8-02-02-06	Seguros	116,113,419.00	0.00	-107,131,353.00	8,982,066.00	0.00	8,982,066.00	0.00	84,047.00	0.94	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	106,663,419.00	0.00	-106,663,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	9,450,000.00	0.00	-9,365,953.00	84,047.00	0.00	84,047.00	0.00	84,047.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	0.00	0.00	8,898,019.00	8,898,019.00	0.00	8,898,019.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	30,354,112.00	0.00	7,187,379.00	37,541,491.00	0.00	37,541,491.00	0.00	5,656,885.00	15.07	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	19,183,330.00	0.00	-15,242,640.00	3,940,690.00	0.00	3,940,690.00	0.00	3,940,690.00	100.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	4,530,610.00	0.00	11,439,790.00	15,970,400.00	0.00	15,970,400.00	0.00	1,603,580.00	10.04	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	150,632.00	0.00	-38,017.00	112,615.00	0.00	112,615.00	0.00	112,615.00	100.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	6,489,540.00	0.00	11,028,246.00	17,517,786.00	0.00	17,517,786.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-17	Información	266,746,889.00	0.00	3,418,999.00	270,165,888.00	0.00	270,165,888.00	96,497,176.00	115,801,888.00	42.86	62,380,174.00	62,380,174.00	23.09
3-3	INVERSIÓN	155,923,080,000.00	0.00	-9,473,810,775.00	146,449,269,225.00	0.00	146,449,269,225.00	10,972,686,965.00	79,736,940,273.00	54.45	5,178,448,925.00	13,535,946,257.00	9.24
3-3-1	DIRECTA	78,923,080,000.00	0.00	0.00	78,923,080,000.00	0.00	78,923,080,000.00	5,600,600,100.00	13,325,440,029.00	16.88	883,016,783.00	2,079,685,299.00	2.64
3-3-1-15	Bogotá Mejor para todos	78,923,080,000.00	0.00	0.00	78,923,080,000.00	0.00	78,923,080,000.00	5,600,600,100.00	13,325,440,029.00	16.88	883,016,783.00	2,079,685,299.00	2.64
3-3-1-15-01	Pilar Igualdad de calidad de vida	12,834,537,000.00	0.00	0.00	12,834,537,000.00	0.00	12,834,537,000.00	5,508,000,000.00	6,321,600,000.00	49.25	92,900,000.00	205,176,665.00	1.60
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	1,385,000,000.00	0.00	0.00	1,385,000,000.00	0.00	1,385,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1426	Primera infancia mejor para Suba	1,385,000,000.00	0.00	0.00	1,385,000,000.00	0.00	1,385,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	8,035,137,000.00	0.00	0.00	8,035,137,000.00	0.00	8,035,137,000.00	5,508,000,000.00	6,229,600,000.00	77.53	81,400,000.00	180,393,332.00	2.25
3-3-1-15-01-03-1427	Suba digna e igualitaria	8,035,137,000.00	0.00	0.00	8,035,137,000.00	0.00	8,035,137,000.00	5,508,000,000.00	6,229,600,000.00	77.53	81,400,000.00	180,393,332.00	2.25
3-3-1-15-01-07	Inclusión educativa para la equidad	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1457	Suba es educación mejor para todos	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,814,400,000.00	0.00	0.00	2,814,400,000.00	0.00	2,814,400,000.00	0.00	92,000,000.00	3.27	11,500,000.00	24,783,333.00	0.88
3-3-1-15-01-11-1459	Una Suba mejor a través de la cultura, la recreación y el deporte	2,814,400,000.00	0.00	0.00	2,814,400,000.00	0.00	2,814,400,000.00	0.00	92,000,000.00	3.27	11,500,000.00	24,783,333.00	0.88
3-3-1-15-02	Pilar Democracia urbana	47,353,848,000.00	0.00	0.00	47,353,848,000.00	0.00	47,353,848,000.00	0.00	698,924,897.00	1.48	84,704,990.00	181,065,856.00	0.38

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

24-05-2018

09:58

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-17	Espacio público, derecho de todos	7,892,308,000.00	0.00	0.00	7,892,308,000.00	0.00	7,892,308,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-02-17-1465	Parques en la ciudad del espacio público	7,892,308,000.00	0.00	0.00	7,892,308,000.00	0.00	7,892,308,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-02-18	Mejor movilidad para todos	39,461,540,000.00	0.00	0.00	39,461,540,000.00	0.00	39,461,540,000.00	0.00	698,924,897.00	1.77	84,704,990.00	181,065,856.00	
3-3-1-15-02-18-1506	Hacia una movilidad sostenible	39,461,540,000.00	0.00	0.00	39,461,540,000.00	0.00	39,461,540,000.00	0.00	698,924,897.00	1.77	84,704,990.00	181,065,856.00	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,156,923,000.00	0.00	0.00	3,156,923,000.00	0.00	3,156,923,000.00	0.00	52,000,000.00	1.65	6,500,000.00	13,433,333.00	
3-3-1-15-03-19	Seguridad y convivencia para todos	3,156,923,000.00	0.00	0.00	3,156,923,000.00	0.00	3,156,923,000.00	0.00	52,000,000.00	1.65	6,500,000.00	13,433,333.00	
3-3-1-15-03-19-1469	Suba segura y mejor para todos	3,156,923,000.00	0.00	0.00	3,156,923,000.00	0.00	3,156,923,000.00	0.00	52,000,000.00	1.65	6,500,000.00	13,433,333.00	
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	105,600,000.00	0.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	70,400,000.00	66.67	8,800,000.00	19,213,333.00	
3-3-1-15-05-36	Bogotá, una ciudad digital	105,600,000.00	0.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	70,400,000.00	66.67	8,800,000.00	19,213,333.00	
3-3-1-15-05-36-1504	Conexión clave para la información	105,600,000.00	0.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	70,400,000.00	66.67	8,800,000.00	19,213,333.00	
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	2,593,200,000.00	0.00	0.00	2,593,200,000.00	0.00	2,593,200,000.00	0.00	196,800,000.00	7.59	24,600,000.00	50,970,000.00	
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	2,117,600,000.00	0.00	0.00	2,117,600,000.00	0.00	2,117,600,000.00	0.00	196,800,000.00	9.29	24,600,000.00	50,970,000.00	
3-3-1-15-06-38-1472	Más árboles y mejor calidad del aire en Suba	2,117,600,000.00	0.00	0.00	2,117,600,000.00	0.00	2,117,600,000.00	0.00	196,800,000.00	9.29	24,600,000.00	50,970,000.00	
3-3-1-15-06-41	Desarrollo rural sostenible	475,600,000.00	0.00	0.00	475,600,000.00	0.00	475,600,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-06-41-1476	Suba promueve el desarrollo rural sostenible	475,600,000.00	0.00	0.00	475,600,000.00	0.00	475,600,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	12,878,972,000.00	0.00	0.00	12,878,972,000.00	0.00	12,878,972,000.00	92,600,100.00	5,985,715,132.00	46.48	665,511,793.00	1,609,826,112.00	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	12,878,972,000.00	0.00	0.00	12,878,972,000.00	0.00	12,878,972,000.00	92,600,100.00	5,985,715,132.00	46.48	665,511,793.00	1,609,826,112.00	
3-3-1-15-07-45-1478	Fortalecimiento institucional en Suba	7,103,078,000.00	0.00	0.00	7,103,078,000.00	0.00	7,103,078,000.00	17,600,100.00	3,768,315,132.00	53.05	417,211,793.00	1,054,009,446.00	
3-3-1-15-07-45-1481	Suba comprometida con la Inspección la vigilancia y el control	3,156,923,000.00	0.00	0.00	3,156,923,000.00	0.00	3,156,923,000.00	75,000,000.00	2,031,000,000.00	64.33	225,000,000.00	501,479,999.00	
3-3-1-15-07-45-1483	Suba se expresa y decide	2,618,971,000.00	0.00	0.00	2,618,971,000.00	0.00	2,618,971,000.00	0.00	186,400,000.00	7.12	23,300,000.00	54,336,667.00	
3-3-6	OBLIGACIONES POR PAGAR	77,000,000,000.00	0.00	-9,473,810,775.00	67,526,189,225.00	0.00	67,526,189,225.00	5,372,086,865.00	66,411,500,244.00	98.35	4,295,432,142.00	11,456,260,958.00	
3-3-6-15	Bogotá Mejor para todos	76,005,354,634.00	0.00	-14,714,535,294.00	61,290,819,340.00	0.00	61,290,819,340.00	917,841,802.00	60,963,653,120.00	99.47	2,868,399,492.00	9,105,235,633.00	
3-3-6-15-01	Pilar Igualdad de calidad de vida	9,057,437,108.00	0.00	-1,251,115,764.00	7,806,321,344.00	0.00	7,806,321,344.00	296,538,136.00	7,491,321,344.00	95.96	1,114,092,035.00	3,995,580,910.00	
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	346,388,100.00	0.00	609,538,218.00	955,926,318.00	0.00	955,926,318.00	296,538,136.00	640,926,318.00	67.05	134,749,658.00	341,382,567.00	
3-3-6-15-01-02-1426	Primera infancia mejor para Suba	346,388,100.00	0.00	609,538,218.00	955,926,318.00	0.00	955,926,318.00	296,538,136.00	640,926,318.00	67.05	134,749,658.00	341,382,567.00	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

24-05-2018

09:58

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	5,984,728,421.00		-1,671,293,773.00	4,313,434,648.00	0.00	4,313,434,648.00	0.00	4,313,434,648.00	100.00	979,342,377.00	3,231,368,185.00	74.91
3-3-6-15-01-03-1427	Suba digna e igualitaria	5,984,728,421.00	0.00	-1,671,293,773.00	4,313,434,648.00	0.00	4,313,434,648.00	0.00	4,313,434,648.00	100.00	979,342,377.00	3,231,368,185.00	74.91
3-3-6-15-01-07	Inclusión educativa para la equidad	493,000,000.00	0.00	-8,477,901.00	484,522,099.00	0.00	484,522,099.00	0.00	484,522,099.00	100.00	0.00	70,570,088.00	14.56
3-3-6-15-01-07-1457	Suba es educación mejor para todos	493,000,000.00	0.00	-8,477,901.00	484,522,099.00	0.00	484,522,099.00	0.00	484,522,099.00	100.00	0.00	70,570,088.00	14.56
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,233,320,587.00	0.00	-180,882,308.00	2,052,438,279.00	0.00	2,052,438,279.00	0.00	2,052,438,279.00	100.00	0.00	352,260,070.00	17.16
3-3-6-15-01-11-1459	Una Suba mejor a través de la cultura, la recreación y el deporte	2,233,320,587.00	0.00	-180,882,308.00	2,052,438,279.00	0.00	2,052,438,279.00	0.00	2,052,438,279.00	100.00	0.00	352,260,070.00	17.16
3-3-6-15-02	Pilar Democracia urbana	54,805,713,000.00	0.00	-10,253,160,041.00	44,552,552,959.00	0.00	44,552,552,959.00	621,303,666.00	44,540,386,739.00	99.97	1,483,817,735.00	4,110,185,085.00	9.23
3-3-6-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	305,713,000.00	0.00	-29,980,480.00	275,732,520.00	0.00	275,732,520.00	0.00	275,732,520.00	100.00	0.00	0.00	0.00
3-3-6-15-02-15-1461	Suba mejora integralmente sus barrios	305,713,000.00	0.00	-29,980,480.00	275,732,520.00	0.00	275,732,520.00	0.00	275,732,520.00	100.00	0.00	0.00	0.00
3-3-6-15-02-17	Espacio público, derecho de todos	11,500,000,000.00	0.00	-7,798,001,422.00	3,701,998,578.00	0.00	3,701,998,578.00	0.00	3,701,998,578.00	100.00	0.00	520,110,819.00	14.05
3-3-6-15-02-17-1465	Parques en la ciudad del espacio público	11,500,000,000.00	0.00	-7,798,001,422.00	3,701,998,578.00	0.00	3,701,998,578.00	0.00	3,701,998,578.00	100.00	0.00	520,110,819.00	14.05
3-3-6-15-02-18	Mejor movilidad para todos	43,000,000,000.00	0.00	-2,425,178,139.00	40,574,821,861.00	0.00	40,574,821,861.00	621,303,666.00	40,562,655,641.00	99.97	1,483,817,735.00	3,590,074,266.00	8.85
3-3-6-15-02-18-1506	Hacia una movilidad sostenible	43,000,000,000.00	0.00	-2,425,178,139.00	40,574,821,861.00	0.00	40,574,821,861.00	621,303,666.00	40,562,655,641.00	99.97	1,483,817,735.00	3,590,074,266.00	8.85
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	5,016,887,015.00	0.00	-10,397,850.00	5,006,489,165.00	0.00	5,006,489,165.00	0.00	5,006,489,165.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19	Seguridad y convivencia para todos	5,016,887,015.00	0.00	-10,397,850.00	5,006,489,165.00	0.00	5,006,489,165.00	0.00	5,006,489,165.00	100.00	0.00	0.00	0.00
3-3-6-15-03-19-1469	Suba segura y mejor para todos	5,016,887,015.00	0.00	-10,397,850.00	5,006,489,165.00	0.00	5,006,489,165.00	0.00	5,006,489,165.00	100.00	0.00	0.00	0.00
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	186,000,000.00	0.00	-186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-05-36	Bogotá una ciudad digital	186,000,000.00	0.00	-186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-05-36-1504	Conexión clave para la información	186,000,000.00	0.00	-186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	837,728,000.00	0.00	-518,578,075.00	319,149,925.00	0.00	319,149,925.00	0.00	319,149,925.00	100.00	0.00	11,060,000.00	3.47
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	380,000,000.00	0.00	-60,850,075.00	319,149,925.00	0.00	319,149,925.00	0.00	319,149,925.00	100.00	0.00	11,060,000.00	3.47
3-3-6-15-06-38-1472	Más arboles y mejor calidad del aire en Suba	380,000,000.00	0.00	-60,850,075.00	319,149,925.00	0.00	319,149,925.00	0.00	319,149,925.00	100.00	0.00	11,060,000.00	3.47
3-3-6-15-06-41	Desarrollo rural sostenible	457,728,000.00	0.00	-457,728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-41-1476	Suba promueve el desarrollo rural sostenible	457,728,000.00	0.00	-457,728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,101,589,511.00	0.00	-2,495,283,564.00	3,606,305,947.00	0.00	3,606,305,947.00	0.00	3,606,305,947.00	100.00	270,489,722.00	988,409,638.00	27.41

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

24-05-2018  
09:58

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA												MES: ABRIL	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	6,101,589,511.00	0.00	-2,495,283,564.00	3,606,305,947.00	0.00	3,606,305,947.00	0.00	3,606,305,947.00	100.00	270,489,722.00	988,409,638.00	27.41
3-3-6-15-07-45-1478	Fortalecimiento institucional en Suba	2,711,999,100.00	0.00	-1,451,535,135.00	1,260,463,965.00	0.00	1,260,463,965.00	0.00	1,260,463,965.00	100.00	170,283,478.00	550,760,835.00	43.70
3-3-6-15-07-45-1481	Suba comprometida con la Inspección la vigilancia y el control	1,385,342,745.00	0.00	-698,611,711.00	686,731,034.00	0.00	686,731,034.00	0.00	686,731,034.00	100.00	1,133,333.00	238,408,984.00	34.72
3-3-6-15-07-45-1483	Suba se expresa y decide	2,004,247,666.00	0.00	-345,136,718.00	1,659,110,948.00	0.00	1,659,110,948.00	0.00	1,659,110,948.00	100.00	99,072,911.00	199,239,819.00	12.01
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	994,645,366.00	0.00	5,240,724,519.00	6,235,369,885.00	0.00	6,235,369,885.00	4,454,245,063.00	5,447,847,124.00	87.37	1,427,032,650.00	2,351,025,325.00	37.70
4	DISPONIBILIDAD FINAL	0.00	0.00	10,366,362,469.00	10,366,362,469.00	0.00	10,366,362,469.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>160,225,080,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,225,080,000.00</b>	<b>0.00</b>	<b>160,225,080,000.00</b>	<b>11,091,034,135.00</b>	<b>81,315,185,534.00</b>	<b>50.75</b>	<b>5,355,568,439.00</b>	<b>14,040,073,561.55</b>	<b>8.76</b>