

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-10-2020

10:27

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	191,032,603,000.00	0.00	-17,030,208,774.00	174,002,394,226.00	0.00	174,002,394,226.00	6,185,773,896.00	151,328,166,552.00	86.97	3,745,865,094.00	63,317,055,139.00	36.39
3-1	GASTOS DE FUNCIONAMIENTO	5,543,669,000.00	0.00	-741,756,579.00	4,801,912,421.00	0.00	4,801,912,421.00	69,531,339.00	3,926,118,827.00	81.76	121,979,561.00	2,374,298,912.00	49.44
3-1-1	Gastos de personal	1,080,000,000.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	100.00	82,412,814.00	736,109,742.00	68.16
3-1-1-04	Otros servidores de categoría especial	1,080,000,000.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	100.00	82,412,814.00	736,109,742.00	68.16
3-1-1-04-01	Honorarios	1,080,000,000.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	100.00	82,412,814.00	736,109,742.00	68.16
3-1-1-04-01-02	Honorarios Ediles	1,080,000,000.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	100.00	82,412,814.00	736,109,742.00	68.16
3-1-2	Adquisición de bienes y servicios	2,262,000,000.00	0.00	0.00	2,262,000,000.00	0.00	2,262,000,000.00	70,764,672.00	1,497,439,739.00	66.20	39,566,747.00	719,572,551.00	31.81
3-1-2-01	Adquisición de activos no financieros	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	297,100.00	0.74	0.00	297,100.00	0.74
3-1-2-01-01	Activos fijos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	297,100.00	0.74	0.00	297,100.00	0.74
3-1-2-01-01-01	Maquinaria y equipo	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	297,100.00	0.74	0.00	297,100.00	0.74
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	297,100.00	0.74	0.00	297,100.00	0.74
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,222,000,000.00	0.00	0.00	2,222,000,000.00	0.00	2,222,000,000.00	70,764,672.00	1,497,142,639.00	67.38	39,566,747.00	719,275,451.00	32.37
3-1-2-02-01	Materiales y suministros	163,500,000.00	-24,500,000.00	-24,500,000.00	139,000,000.00	0.00	139,000,000.00	17,726,612.00	38,351,632.00	27.59	0.00	3,649,835.00	2.63
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	163,500,000.00	-24,500,000.00	-24,500,000.00	139,000,000.00	0.00	139,000,000.00	17,726,612.00	38,351,632.00	27.59	0.00	3,649,835.00	2.63
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	98,500,000.00	0.00	0.00	98,500,000.00	0.00	98,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	27,000,000.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	17,726,612.00	25,726,612.00	95.28	0.00	3,649,835.00	13.52
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	38,000,000.00	-24,500,000.00	-24,500,000.00	13,500,000.00	0.00	13,500,000.00	0.00	12,625,020.00	93.52	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,058,500,000.00	24,500,000.00	24,500,000.00	2,083,000,000.00	0.00	2,083,000,000.00	53,038,060.00	1,458,791,007.00	70.03	39,566,747.00	715,625,616.00	34.36
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	525,000,000.00	0.00	0.00	525,000,000.00	0.00	525,000,000.00	0.00	262,219,200.00	49.95	10,302,600.00	150,222,000.00	28.61
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	325,000,000.00	0.00	0.00	325,000,000.00	0.00	325,000,000.00	0.00	115,219,200.00	35.45	10,302,600.00	90,022,000.00	27.70
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	115,219,200.00	92.18	10,302,600.00	90,022,000.00	72.02

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0002	Servicios inmobiliarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	147,000,000.00	73.50	0.00	60,200,000.00	30.10
3-1-2-02-02-0002	Servicios de alquiler o arrendamiento con o sin	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	147,000,000.00	73.50	0.00	60,200,000.00	30.10
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,412,500,000.00	24,500,000.00	24,500,000.00	1,437,000,000.00	0.00	1,437,000,000.00	53,038,060.00	1,075,571,807.00	74.85	23,015,997.00	499,604,991.00	34.77
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	6,038,060.00	6,038,060.00	7.55	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	6,038,060.00	6,038,060.00	7.55	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	100.00	2,298,810.00	19,227,697.00	64.09
3-1-2-02-02-03-0004	Servicios de telefonía fija	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	100.00	2,298,810.00	19,227,697.00	64.09
3-1-2-02-02-03-0005	Servicios de soporte	1,239,500,000.00	0.00	0.00	1,239,500,000.00	0.00	1,239,500,000.00	47,000,000.00	1,015,533,747.00	81.93	20,717,187.00	480,377,294.00	38.76
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	973,000,000.00	0.00	0.00	973,000,000.00	0.00	973,000,000.00	0.00	759,380,662.00	78.05	0.00	320,096,158.00	32.90
3-1-2-02-02-03-0005	Servicios de limpieza general	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	47,000,000.00	239,653,085.00	95.86	20,717,187.00	160,281,136.00	64.11
3-1-2-02-02-03-0005	Servicios de correo	16,500,000.00	0.00	0.00	16,500,000.00	0.00	16,500,000.00	0.00	16,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	48,000,000.00	24,500,000.00	24,500,000.00	72,500,000.00	0.00	72,500,000.00	0.00	24,000,000.00	33.10	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	0.00	24,500,000.00	24,500,000.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios relacionados con la impresión	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	6,248,150.00	65,798,625.00	65.80
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	6,248,150.00	65,798,625.00	65.80
3-1-2-02-02-04-0001	Energía	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	77,000,000.00	100.00	6,001,170.00	53,093,370.00	68.95
3-1-2-02-02-04-0001	Acueducto y alcantarillado	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	100.00	45,800.00	8,284,315.00	78.90
3-1-2-02-02-04-0001	Aseo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	133,140.00	3,632,760.00	36.33
3-1-2-02-02-04-0001	Gas	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	100.00	68,040.00	788,180.00	31.53
3-1-3	Gastos diversos	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	2,091,669,000.00	0.00	-741,756,579.00	1,349,912,421.00	0.00	1,349,912,421.00	-1,233,333.00	1,348,679,088.00	99.91	0.00	918,616,619.00	68.05
3-1-8-90	OBLIGACIONES POR PAGAR FUNCIONAMIENTO	2,091,669,000.00	0.00	-741,756,579.00	1,349,912,421.00	0.00	1,349,912,421.00	-1,233,333.00	1,348,679,088.00	99.91	0.00	918,616,619.00	68.05
3-1-8-90-01	Obligaciones por Pagar Vigencia Anterior	1,768,956,000.00	0.00	-677,457,995.00	1,091,498,005.00	0.00	1,091,498,005.00	-1,233,333.00	1,090,264,672.00	99.89	0.00	906,828,836.00	83.08
3-1-8-90-02	Obligaciones por Pagar Otras Vigencias	322,713,000.00	0.00	-64,298,584.00	258,414,416.00	0.00	258,414,416.00	0.00	258,414,416.00	100.00	0.00	11,787,783.00	4.56

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3	INVERSIÓN	185,488,934,000.00	0.00	-16,288,452,195.00	169,200,481,805.00	0.00	169,200,481,805.00	6,116,242,557.00	147,402,047,725.00	87.12	3,623,885,533.00	60,942,756,227.00	36.02
3-3-1	DIRECTA	79,462,603,000.00	0.00	2,226,694,532.00	81,689,297,532.00	0.00	81,689,297,532.00	6,188,477,260.00	60,009,910,688.00	73.46	1,402,257,593.00	35,950,888,534.00	44.01
3-3-1-15	Bogotá Mejor Para Todos	79,462,603,000.00	0.00	2,226,694,532.00	81,689,297,532.00	0.00	81,689,297,532.00	6,188,477,260.00	60,009,910,688.00	73.46	1,402,257,593.00	35,950,888,534.00	44.01
3-3-1-15-01	Pilar Igualdad de calidad de vida	12,850,500,000.00	0.00	28,134,970,091.00	40,985,470,091.00	0.00	40,985,470,091.00	279,700,000.00	36,684,246,758.00	89.51	697,956,667.00	32,001,275,238.00	78.08
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	900,000,000.00	0.00	-109,677,653.00	790,322,347.00	0.00	790,322,347.00	0.00	56,700,000.00	7.17	6,300,000.00	30,660,000.00	3.88
3-3-1-15-01-02-1426	Primera infancia mejor para Suba	900,000,000.00	0.00	-109,677,653.00	790,322,347.00	0.00	790,322,347.00	0.00	56,700,000.00	7.17	6,300,000.00	30,660,000.00	3.88
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	8,950,500,000.00	0.00	29,692,147,744.00	38,642,647,744.00	0.00	38,642,647,744.00	279,700,000.00	36,580,296,758.00	94.66	691,656,667.00	31,970,615,238.00	82.73
3-3-1-15-01-03-1427	Suba digna e igualitaria	8,950,500,000.00	0.00	29,692,147,744.00	38,642,647,744.00	0.00	38,642,647,744.00	279,700,000.00	36,580,296,758.00	94.66	691,656,667.00	31,970,615,238.00	82.73
3-3-1-15-01-07	Inclusión educativa para la equidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1457	Suba es educación mejor para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,500,000,000.00	0.00	-1,447,500,000.00	1,052,500,000.00	0.00	1,052,500,000.00	0.00	47,250,000.00	4.49	0.00	0.00	0.00
3-3-1-15-01-11-1459	Una Suba mejor a través de la cultura, la recreación y el deporte	2,500,000,000.00	0.00	-1,447,500,000.00	1,052,500,000.00	0.00	1,052,500,000.00	0.00	47,250,000.00	4.49	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	47,597,561,000.00	0.00	-33,795,667,805.00	13,801,893,195.00	0.00	13,801,893,195.00	322,216,295.00	1,258,202,178.00	9.12	97,799,368.00	628,055,250.00	4.55
3-3-1-15-02-13	Infraestructura para el desarrollo del hábitat	200,000,000.00	0.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-13-1466	Suba aprovecha integralmente los residuos	200,000,000.00	0.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	37,800,000.00	31.50	6,300,000.00	35,490,000.00	29.58
3-3-1-15-02-15-1461	Suba mejora integralmente sus barrios	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	37,800,000.00	31.50	6,300,000.00	35,490,000.00	29.58
3-3-1-15-02-17	Espacio público, derecho de todos	7,946,260,000.00	0.00	-5,816,270,795.00	2,129,989,205.00	0.00	2,129,989,205.00	0.00	55,080,000.00	2.59	0.00	53,322,000.00	2.50
3-3-1-15-02-17-1465	Parques en la ciudad del espacio público	7,946,260,000.00	0.00	-5,816,270,795.00	2,129,989,205.00	0.00	2,129,989,205.00	0.00	55,080,000.00	2.59	0.00	53,322,000.00	2.50
3-3-1-15-02-18	Mejor movilidad para todos	39,331,301,000.00	0.00	-27,779,397,010.00	11,551,903,990.00	0.00	11,551,903,990.00	322,216,295.00	1,165,322,178.00	10.09	91,499,368.00	539,243,250.00	4.67
3-3-1-15-02-18-1506	Hacia una movilidad sostenible	39,331,301,000.00	0.00	-27,779,397,010.00	11,551,903,990.00	0.00	11,551,903,990.00	322,216,295.00	1,165,322,178.00	10.09	91,499,368.00	539,243,250.00	4.67
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,700,000,000.00	0.00	0.00	3,700,000,000.00	0.00	3,700,000,000.00	2,712,515,710.00	3,595,820,044.00	97.18	30,061,899.00	97,754,235.00	2.64
3-3-1-15-03-19	Seguridad y convivencia para todos	3,700,000,000.00	0.00	0.00	3,700,000,000.00	0.00	3,700,000,000.00	2,712,515,710.00	3,595,820,044.00	97.18	30,061,899.00	97,754,235.00	2.64
3-3-1-15-03-19-1469	Suba segura y mejor para todos	3,700,000,000.00	0.00	0.00	3,700,000,000.00	0.00	3,700,000,000.00	2,712,515,710.00	3,595,820,044.00	97.18	30,061,899.00	97,754,235.00	2.64
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	330,000,000.00	0.00	-100,000,000.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-36	Bogotá, una ciudad digital	330,000,000.00	0.00	-100,000,000.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-36-1504	Conexión clave para la información	330,000,000.00	0.00	-100,000,000.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-10-2020

10:27

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1.867.732.000.00	0.00	1.825.552.219.00	3.693.284.219.00	0.00	3.693.284.219.00	2.443.302.219.00	2.687.637.219.00	72.77	20.155.333.00	134.008.333.00	3.63
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,587,732,000.00	0.00	2,105,552,219.00	3,693,284,219.00	0.00	3,693,284,219.00	2,443,302,219.00	2,687,637,219.00	72.77	20,155,333.00	134,008,333.00	3.63
3-3-1-15-06-38-1472	Más arboles y mejor calidad del aire en Suba	1,587,732,000.00	0.00	2,105,552,219.00	3,693,284,219.00	0.00	3,693,284,219.00	2,443,302,219.00	2,687,637,219.00	72.77	20,155,333.00	134,008,333.00	3.63
3-3-1-15-06-41	Desarrollo rural sostenible	280,000,000.00	0.00	-280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-41-1476	Suba promueve el desarrollo rural sostenible	280,000,000.00	0.00	-280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	13,116,810,000.00	0.00	6,161,840,027.00	19,278,650,027.00	0.00	19,278,650,027.00	430,743,036.00	15,784,004,489.00	81.87	556,284,326.00	3,089,795,478.00	16.03
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	13,116,810,000.00	0.00	6,161,840,027.00	19,278,650,027.00	0.00	19,278,650,027.00	430,743,036.00	15,784,004,489.00	81.87	556,284,326.00	3,089,795,478.00	16.03
3-3-1-15-07-45-1478	Fortalecimiento institucional en Suba	7,843,680,000.00	0.00	-1,917,375,000.00	5,926,305,000.00	0.00	5,926,305,000.00	730,372,500.00	3,887,566,830.00	65.60	336,424,699.00	1,919,460,750.00	32.39
3-3-1-15-07-45-1481	Suba comprometida con la Inspección la vigilancia y el control	4,273,130,000.00	0.00	-1,619,401,899.00	2,653,728,101.00	0.00	2,653,728,101.00	361,117,600.00	2,047,436,700.00	77.15	147,399,266.00	982,501,033.00	37.02
3-3-1-15-07-45-1483	Suba se expresa y decide	1,000,000,000.00	0.00	9,698,616,926.00	10,698,616,926.00	0.00	10,698,616,926.00	-660,747,064.00	9,849,000,959.00	92.06	72,460,361.00	187,833,695.00	1.76
3-3-6	OBLIGACIONES POR PAGAR	106,026,331,000.00	0.00	-18,515,146,727.00	87,511,184,273.00	0.00	87,511,184,273.00	-72,234,703.00	87,392,137,037.00	99.86	2,221,627,940.00	24,991,867,693.00	28.56
3-3-6-15	Bogotá Mejor para todos	58,251,695,000.00	0.00	-3,802,631,991.00	54,449,063,009.00	0.00	54,449,063,009.00	-21,543.00	54,442,754,797.00	99.99	1,844,855,770.00	7,795,090,303.00	14.32
3-3-6-15-01	Pilar Igualdad de calidad de vida	6,842,000,000.00	0.00	297,716,405.00	7,139,716,405.00	0.00	7,139,716,405.00	0.00	7,133,429,738.00	99.91	0.00	2,730,120,708.00	38.24
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	738,000,000.00	0.00	-232,480,853.00	505,519,147.00	0.00	505,519,147.00	0.00	505,519,147.00	100.00	0.00	19,366,000.00	3.83
3-3-6-15-01-02-1426	Primera infancia mejor para Suba	738,000,000.00	0.00	-232,480,853.00	505,519,147.00	0.00	505,519,147.00	0.00	505,519,147.00	100.00	0.00	19,366,000.00	3.83
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	3,071,000,000.00	0.00	403,965,295.00	3,474,965,295.00	0.00	3,474,965,295.00	0.00	3,468,678,628.00	99.82	0.00	2,693,744,708.00	77.52
3-3-6-15-01-03-1427	Suba digna e igualitaria	3,071,000,000.00	0.00	403,965,295.00	3,474,965,295.00	0.00	3,474,965,295.00	0.00	3,468,678,628.00	99.82	0.00	2,693,744,708.00	77.52
3-3-6-15-01-07	Inclusión educativa para la equidad	540,000,000.00	0.00	60,000,000.00	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1457	Suba es educación mejor para todos	540,000,000.00	0.00	60,000,000.00	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,493,000,000.00	0.00	66,231,963.00	2,559,231,963.00	0.00	2,559,231,963.00	0.00	2,559,231,963.00	100.00	0.00	17,010,000.00	0.66
3-3-6-15-01-11-1459	Una Suba mejor a través de la cultura, la recreación y el deporte	2,493,000,000.00	0.00	66,231,963.00	2,559,231,963.00	0.00	2,559,231,963.00	0.00	2,559,231,963.00	100.00	0.00	17,010,000.00	0.66
3-3-6-15-02	Pilar Democracia urbana	41,046,000,000.00	0.00	-1,475,101,258.00	39,570,898,742.00	0.00	39,570,898,742.00	0.00	39,570,898,742.00	100.00	1,786,793,114.00	2,812,531,462.00	7.11
3-3-6-15-02-13	Infraestructura para el desarrollo del hábitat	255,000,000.00	0.00	-201,561,599.00	53,438,401.00	0.00	53,438,401.00	0.00	53,438,401.00	100.00	0.00	27,390,400.00	51.26
3-3-6-15-02-13-1466	Suba aprovecha integralmentelos los residuos	255,000,000.00	0.00	-201,561,599.00	53,438,401.00	0.00	53,438,401.00	0.00	53,438,401.00	100.00	0.00	27,390,400.00	51.26
3-3-6-15-02-15	Recuperación, incorporación, vida urbana y	260,000,000.00	0.00	-8,890,709.00	251,109,291.00	0.00	251,109,291.00	0.00	251,109,291.00	100.00	0.00	92,891,987.00	36.99

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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07-10-2020

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ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	control de la ilegalidad												
3-3-6-15-02-15-1461	Suba mejora integralmente sus barrios	260,000,000.00	0.00	-8,890,709.00	251,109,291.00	0.00	251,109,291.00	0.00	251,109,291.00	100.00	0.00	92,891,987.00	36.99
3-3-6-15-02-17	Espacio público, derecho de todos	7,531,000,000.00	0.00	-815,364.00	7,530,184,636.00	0.00	7,530,184,636.00	0.00	7,530,184,636.00	100.00	0.00	15,925,000.00	0.21
3-3-6-15-02-17-1465	Parques en la ciudad del espacio público	7,531,000,000.00	0.00	-815,364.00	7,530,184,636.00	0.00	7,530,184,636.00	0.00	7,530,184,636.00	100.00	0.00	15,925,000.00	0.21
3-3-6-15-02-18	Mejor movilidad para todos	33,000,000,000.00	0.00	-1,263,833,586.00	31,736,166,414.00	0.00	31,736,166,414.00	0.00	31,736,166,414.00	100.00	1,786,793,114.00	2,676,324,075.00	8.43
3-3-6-15-02-18-1506	Hacia una movilidad sostenible	33,000,000,000.00	0.00	-1,263,833,586.00	31,736,166,414.00	0.00	31,736,166,414.00	0.00	31,736,166,414.00	100.00	1,786,793,114.00	2,676,324,075.00	8.43
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,988,000,000.00	0.00	-487,674,990.00	1,500,325,010.00	0.00	1,500,325,010.00	0.00	1,500,325,010.00	100.00	0.00	64,188,266.00	4.28
3-3-6-15-03-19	Seguridad y convivencia para todos	1,988,000,000.00	0.00	-487,674,990.00	1,500,325,010.00	0.00	1,500,325,010.00	0.00	1,500,325,010.00	100.00	0.00	64,188,266.00	4.28
3-3-6-15-03-19-1469	Suba segura y mejor para todos	1,988,000,000.00	0.00	-487,674,990.00	1,500,325,010.00	0.00	1,500,325,010.00	0.00	1,500,325,010.00	100.00	0.00	64,188,266.00	4.28
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	70,500,000.00	0.00	-36,986,624.00	33,513,376.00	0.00	33,513,376.00	0.00	33,513,376.00	100.00	0.00	27,613,376.00	82.40
3-3-6-15-05-36	Bogotá una ciudad digital	70,500,000.00	0.00	-36,986,624.00	33,513,376.00	0.00	33,513,376.00	0.00	33,513,376.00	100.00	0.00	27,613,376.00	82.40
3-3-6-15-05-36-1504	Conexión clave para la información	70,500,000.00	0.00	-36,986,624.00	33,513,376.00	0.00	33,513,376.00	0.00	33,513,376.00	100.00	0.00	27,613,376.00	82.40
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,645,000,000.00	0.00	-89,424,148.00	1,555,575,852.00	0.00	1,555,575,852.00	0.00	1,555,575,852.00	100.00	0.00	53,522,966.00	3.44
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,410,000,000.00	0.00	-65,556,290.00	1,344,443,710.00	0.00	1,344,443,710.00	0.00	1,344,443,710.00	100.00	0.00	53,522,966.00	3.98
3-3-6-15-06-38-1472	Más arboles y mejor calidad del aire en Suba	1,410,000,000.00	0.00	-65,556,290.00	1,344,443,710.00	0.00	1,344,443,710.00	0.00	1,344,443,710.00	100.00	0.00	53,522,966.00	3.98
3-3-6-15-06-41	Desarrollo rural sostenible	235,000,000.00	0.00	-23,867,858.00	211,132,142.00	0.00	211,132,142.00	0.00	211,132,142.00	100.00	0.00	0.00	0.00
3-3-6-15-06-41-1476	Suba promueve el desarrollo rural sostenible	235,000,000.00	0.00	-23,867,858.00	211,132,142.00	0.00	211,132,142.00	0.00	211,132,142.00	100.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,660,195,000.00	0.00	-2,011,161,376.00	4,649,033,624.00	0.00	4,649,033,624.00	-21,543.00	4,649,012,079.00	100.00	58,062,656.00	2,107,113,525.00	45.32
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	6,660,195,000.00	0.00	-2,011,161,376.00	4,649,033,624.00	0.00	4,649,033,624.00	-21,543.00	4,649,012,079.00	100.00	58,062,656.00	2,107,113,525.00	45.32
3-3-6-15-07-45-1478	Fortalecimiento institucional en Suba	3,746,195,000.00	0.00	-1,079,310,631.00	2,666,884,369.00	0.00	2,666,884,369.00	-21,543.00	2,666,862,826.00	100.00	58,062,656.00	1,522,079,319.00	57.07
3-3-6-15-07-45-1481	Suba comprometida con la Inspección la vigilancia y el control	1,393,000,000.00	0.00	-469,011,333.00	923,988,667.00	0.00	923,988,667.00	0.00	923,988,667.00	100.00	0.00	458,732,734.00	49.65
3-3-6-15-07-45-1483	Suba se expresa y decide	1,521,000,000.00	0.00	-462,839,412.00	1,058,160,588.00	0.00	1,058,160,588.00	0.00	1,058,160,588.00	100.00	0.00	126,301,472.00	11.94
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	47,774,636,000.00	0.00	-14,712,514,736.00	33,062,121,264.00	0.00	33,062,121,264.00	-72,213,160.00	32,949,382,240.00	99.66	376,772,170.00	17,196,777,390.00	52.01
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>191,032,603,000.00</b>	<b>0.00</b>	<b>-17,030,208,774.00</b>	<b>174,002,394,226.00</b>	<b>0.00</b>	<b>174,002,394,226.00</b>	<b>6,185,773,896.00</b>	<b>151,328,166,552.00</b>	<b>86.97</b>	<b>3,745,865,094.00</b>	<b>63,317,055,139.00</b>	<b>36.39</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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<b>ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01</b>								<b>MES: SEPTIEMBRE</b> <b>VIGENCIA FISCAL: 2020</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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**JULIAN ANDRES MORENO BARON**  
**ALCALDE LOCAL SUBA**  
**CC No. 1032437150 DE BOGOTA**

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**ESTHER CAICEDO BARRANTES**  
**RESPONSABLE DE PRESUPUESTO (E)**  
**CC No. 51981135 DE BOGOTA**  
**Teléfono: 6620222**